

Kurn Hattin Homes for Children PO Box 127 Westminster, Vermont 05158 (802) 722-3336 www.kurnhattin.org

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Independent School Approval by the Vermont State Board of Education <u>Department f</u>or Children and Families, State of Vermont

MEMBERSHIPS:

The National Fellowship of Child Care Executives Association of Fundraising Professionals The Vermont Coalition of Residential Providers Vermont Principals' Association Vermont Independent School Association Coalition for Residential Education CORE National Association of Social Workers

PHOTOGRAPHY: Nate Terrill



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BECAUSE OF YOU...

2017 ANNUAL REPORT

MAKING ALL OF THIS POSSIBLE

Recently I spent time with a family and their first, newborn child. Listening to the light-hearted bantering exchange between mother and child and watching the attention and care the parents showered on the infant made me very aware of how deeply the baby was cared for and how dependent it was on that care from its parents. My wife's observation to our children at the time was that in the midst of all of that love and care was the realization that each of us was loved and cared for that intensely by our parents and families. It was a wonderful thought for our children to imagine, not only for themselves but also for virtually everyone they met–at some point in each person's life, she or he was the recipient of deep love and care and depended entirely on others for life itself.

...at some point in each person's life, she or he was the recipient of deep love and care and depended entirely on others for life itself.

That thought extends to all of us throughout other aspects of our lives and especially here at New England Kurn Hattin Homes for Children. In our life together at the Homes, we are often dependent on one another to accomplish our daily work Certainly, when it comes to funding our overall operations, we are exceedingly dependent on the graciousness and generosity of our donors in order to carry on our mission of transforming the lives of children and their families forever.

Every year we rely on charitable giving and income from that charitable giving for around 95% of our operating budget. Kurn Hattin does <u>not</u> derive substantial funding from annual tuition like other independent schools; most of our families are not able to pay any tuition in order for their children to attend. While we do appreciate our reserved funds (endowment), which are composed of charitable contributions from throughout our history, they do not provide nearly enough income to fund annual operations. Therefore, we must rely on the love and care of those who have the ability and desire to cherish us, just like a newborn baby relies on its parents for sustenance. Your gift makes our work possible!

I want to express our deep, deep gratitude for each one of you who contributes to the fulfillment of our mission. Because of you, each of you, we continue to transform children's lives-one gift at a time and one child at a time. Because of you a child feels safe at night-every night-in our well-appointed cottages. Because of you a child enjoys consistent (three meals a day and snacks), fresh, healthy, and delicious food (much of it from our own fields)-perhaps for the first time in her or his life. Because of you a child can learn in the classroom at a rate that meets his or her individual needs from teachers who truly care about the child. Because of you a child can play on the playground or on an organized team, enjoying the thrill of play as a child should. Because of you a child can learn to sing, to play an instrument, to read for a lifetime of adventure, to paint and create art, to practice civility and social skills, to enjoy the blessing of the outdoors, and to become the well-rounded person of promise she or he was meant to be!

All of this is possible at Kurn Hattin for our children– **BECAUSE OF YOU!** Thank you, thank you, thank you!!!

Abphe B. Jamin

Stephen B. Harrison Executive Director

I've learned about teamwork and that hard work pays off. My teachers always want me to do my best and reach my goals."

~ Tayshaun Bennett, Grade 5

I'm getting the attention and help I need. I get time after school for help with homework and make up work. The other kids here help too, and they don't bully you." ~ Elizabeth Anderson, Grade 5 I am doing so much better than how I was doing before. I would not be the person I am today without everyone's help leading me along the right path. Whenever I am stuck, I know Kurn Hattin is my other home."

~ Isabelle LaCasse, Grade 8

There is so much to say. I live with my friends, go on trips, get fresh air every morning, afternoon, and evening. I have really opened up. I am myself and I love it. I love that I have my own voice and that it matters. We are all treated like we matter. We all are family who care. Knowing that somebody cares is a wonderful feeling."

~ Ryley Smith, Grade 8

I feel I've been given a second chance, and chances I would never have had. I am a day student and am always invited to join after school trips and cottage events along with the other students."

~ Britney Thomas, Grade 8

I've come a long way since I first came here. I have been helped a lot. So when I am older, I will be prepared for adult life. I love sports. We may not win that many games, but we do not care, because we all have fun. And that is all that matters."

~ Vinny Ruggiero, Grade 7

I understand life better than I did before coming to Kurn Hattin. I've changed my mind about not liking school. I like the way they teach, the horse program, and getting to go on trips with the staff."

~ Abby Bailey, Grade 6

I've become a better and more mature person. I've been helped to see my full potential and what I can achieve. I can choose my path in life. I've been shown the good side of things and it helps me stay positive. If I really want to achieve a goal, I will get there."

~ Jordyn LaBarre, Grade 8

PASSION AND COMMITMENT

Because of you, our loyal donors and supporters, we have been able to forge an exciting year of transition for Kurn Hattin. Many changes make for exciting times, leading to new directions, and we have certainly had our share:

Within the last one and one half years, we have welcomed a new executive director, a new principal, some new teachers, houseparents, and staff personnel—quite a challenge! After being connected to the school for almost 20 years, I also became your new president, and I am looking forward to serving you again in the coming year.

To our Board, we have added quite a few new Incorporators and Trustees who bring interesting backgrounds and much enthusiasm. This will contribute to a more varied overall makeup of the Board, providing us with new ideas and more opportunities.

Through a strong ad hoc committee involving Board members, teachers, administrators and staff, we have evaluated many of our facilities and activities and developed a new strategic plan. At the same time we have strengthened our ties with secondary schools in the area, all with an eye to the future.

We have also revamped our corps of volunteers, developing new forms and procedures which will help us make better use of their individual skills and special interests. Kurn Hattin has a unique story to tell, and each of our children has his or her unique story to tell as well. It is our challenge and our responsibility to make these stories known. All of you serve as the best ambassadors for Kurn Hattin, and we continually depend on your passion and commitment to share our story.

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To our donors, employees, volunteers and the local community, we are so very grateful.

Because of you, we shall begin 2018 with much anticipation, renewed confidence, and vigor.

Janet C. Wilson

Janet C. Wilson President of the Board

ANNUAL REPORT FROM THE FINANCIAL MANAGER

In preparing this report and reviewing the numbers for the table and graph on the next page, one cannot help but appreciate the history of donor support for Kurn Hattin that goes back to 1894. Unlike other private residential schools, Kurn Hattin is not tuition driven. Kurn Hattin is mission driven, with the primary goal of providing a quality home and education to children in need, regardless of the family's ability to contribute towards the program. This would not be possible without the generous donor support received over the years. As the chart on the opposite page indicates, 93% of the funding support for the residential and educational programs is through charitable sources of revenue. The support from annual giving, trusts, bequests and the endowment are all important elements of this funding. Thanks to all of you for your support of Kurn Hattin. We look forward to future generations of donors to sustain Kurn Hattin for years to come.

The fiscal year ending June 30, 2017 was successful with respect to the operations of Kurn Hattin. Collectively, budget managers underspent the budget by \$272,000, or 5%. Overall expenses were \$202,000, or 4%, below Fiscal 2016, Capital expenditures in Fiscal 2016 totaled \$131,480 which included replacing some of our aging vehicles and equipment, replacing furnaces in the Hubbard and Turrell cottages, and repairing the roof on Hubbard. Major roof repair is scheduled for the Mayo school building beginning in the fall of 2017.

It was also a positive year for the endowment, posting a 12.3% investment return for the year, compared to a return of -5.5% in Fiscal 2016. Kurn Hattin's Investment Committee is comprised of board members, staff and three outside investment professionals, who along with our investment advisor Prime Buchholz meet at least quarterly to review investment performance. This volunteer committee works hard to make sure that Kurn Hattin's endowment is in the best position to achieve growth and to support Kurn Hattin's operations. Building the endowment through positive investment performance and new gifts is an ongoing priority. As of June 30, 2016, the endowment value, net of allocations to support the operating budget, stands at \$45.1 million.

Stephen R. Fitch **Financial Manager**

BEQUESTS AND ADDITIONS TO ENDOWMENT

With much gratitude, the Trustees of New England Kurn Hattin Homes publish the following list of funds which have been received during the past fiscal year, July 1, 2016 to June 30, 2017.

Grand Total		432,087
Total June 30, 2017	367,012	65,075
Joseph Reynolds Trust	1,000	
Robert Owens, Jr. Memorial Fund		33,700
National Society of New England V	Vomen	1,375
Fred Matteson Memorial Fund		5,000
Jane A. Landenberger Trust	44,712	
Anne Fisher Keppler Estate		5,000
Patricia Kelsey Estate	28,121	
Willard & Elizabeth Hale Estate	115,640	
Lucy Stone Higgins Estate	32,153	
Charles R. Foale Estate	39,610	
Wilma Cowie Trust	100,000	
Robert F. Cooper		20,000
Nelson T. Bateman, Jr. Trust	5,776	
	UNRESTRICTED	RESTRICTED

A cumulative listing of bequests and other additions to endowment funds received over the years is available upon request from the Kurn Hattin Development Office, P.O. Box 127, Westminster, Vermont 05158.

Financial Disclosure:

The purpose of the Financial Annual Report is to inform the public and contributors of the financial position of the organization and to acknowledge and recognize the support of our Trustees and contributors. Our Financial Statements are examined by the firm of Oster & Wheeler of Keene, NH, a certified public accounting firm. Audits are conducted annually in accordance with generally accepted auditing standards and include an assessment of accounting principles used as well as an evaluation of our financial procedures, controls and presentations. Copies of the audited statements are available upon request at the Kurn Hattin office in Westminster, VT. The audited statements may reflect different classifications than presented above and will reflect investment unrealized gains or losses.

FINANCIAL REPORT

Year Ended June 30, 2017

Investme Investme Contribu Income f Other Inc Support Day Stud _____

Total

EXPEND

Resident Administ Developr

Deprecia

Total

SOURCES OF INCOME

	\$ 5,234,443	100.0%
dent Tuition	59,092	1.1%
from Parents and Guardians	105,208	2.0%
come*	215,214	4.1%
from Outside Trusts	513,389	9.8%
itions, Direct Appeal & Charitable Gift Annuity	y 916,107	17.5%
ent Income	540,493	10.3%
ent Allocation	\$ 2,884,940	55.1%

	\$ 5.234.443	100.0%
ation of Capital/Assets	395,669	7.6%
ment and Public Relations	328,736	6.3%
tration, Human Resources and Finance	527,789	10.1%
tial, Education, Counseling and Childcare	\$ 3,982,249	76.0%
DITURES		

* Other income includes the lunch program, meal reimbursement, rents and farm products



I have a better perspective on how to handle and look at things now. I have better self-control, and I'm able to manage my stress and anxiety. I want to set a good example for the younger students."

~ Annaleeza Nuzman, Grade 8

Kurn Hattin helps me with feelings, so when I am sad or mad, I have someone to go to. They help us with so many things. They want us to go to high school and then see us go on to college. They get us ready for the future and a successful life."

~ Kevin Patterson, Grade 7

1 like the food and the school. The school doesn't go by grades (We're grouped by skills.) and the food is always tasty. My friends help give me confidence, and the staff teach me the right things to do. We have fun here."

~ Chan Dowang, Grade 6

I think Kurn Hattin is awesome. The people here are loving and caring. They enjoy being around kids. The staff and others provide us with everything we need."

~ Aurianna Smith, Grade 6

Westminster Club \$15,000 and up

In the hills of this small, southern Vermont town the steady purpose of caring for young children continues to thrive.

Robert F. Cooper Mr. Stephen W. Hayes Mr. & Mrs. Calvin H. Owens Ms. Nancy J. Sloan

Mattie Harvey Club \$10,000-\$14,999

Mattie, a neglected young girl from the woods of Maine, inspired Kurn Hattin's founder to embark on a lifelong path to improve the lives of New England's boys and girls.

Terry & Marya Holcombe Mr. & Mrs. John A. Hubbard Mr. ('43)* & Mrs. David J. Maysilles Mr. & Mrs. John Alan Watson

Reverend Charles Dickinson Club \$5,000-\$9,999

Native son of Westminster, Vermont and the founder of Kurn Hattin Homes

Mr. & Mrs. William Baldasaro Mrs. Diana Lupien Belcher-Bacon Mr. Michael Ceppi Clayton F. & Ruth L. Hawkridge Foundation Estate of Anne Fisher Keppler William & Paulette Gray Mr. Chris Heberlig John G. Burk & Associates, Keene, NH Jane & Jim Macri Barbara Matteson Nancy M. Osgood Revocable Trust ('41)*

New Hampshire Charitable Foundation/Ira S. and Gertrude S. Hubbard Memorial Fund National Society of

New England Women People's United Community Foundation The Rite Aid Foundation Kenneth & Martha Severens Dennis Shedd Talcott-Gran Charitable Trust Ms. June Taylor Mrs. Priscilla M. Watson** Whitney-Blake Company, Bellows Falls, VT John & Bette Zimmermann

W.I. Mayo Club \$2,500-\$4,999

The Director of Kurn Hattin Homes from 1927-1963

Brvant Chucking Grinder Foundation Cogswell Benevolent Trust Ms. Kathleen D. Cooke Nancy Hamblet & Mark Lightner Father Lance W. Harlow Stephen & Laurel Harrison Jay R. Monroe Memorial Foundation William & Janet Piro Lide Mr. James A. Lynch Suzi Owens & Bob Ruehmann Mr. & Mrs. James E. Robertson Robin Colson Memorial Foundation/ TD Bank Selection Unlimited. South Burlington, VT Merton J. & Ida Snow Jim & Kay Stack Lee & Carol Tesconi William Warren WinBen Charities, Inc., Saxtons River, VT

Eleanor Ward Club \$1,000-\$2,499

Beloved Staff Member from 1938-1980 (Girls' Campus Supervisor 1960-1980) Anonymous Bill & Margot Abbott Mr. ('48)* & Mrs. Paul Averv Mr. ('73)* & Mrs. Jerry L. Bardwell Luke & Diane Bazin Bethel Mills Incorporated, VT Jean L. Black BNY Mellon Wealth Management, Boston, MA Boston Red Sox Foundation Mr. Gary Carrier Vermont State Catholic Daughters of the Americas, St. Albans, VT William Cloherty Mr. Sidney Craven Crosby-Gannett Fund Pat & Heidi Crotty Tom Crouse & Kay Enokido Durand Toyota Ford Bellows Falls, VT John & Winifred McDowell Follett Mr. Edward Frenette Charles & Mary Fuqua Mr. & Mrs. William J. Gallagher Mr. Richard B. Gassett Mr. & Mrs. Richard Goldhammer Ms. Kathrine Gosslein Green Mountain Insurance Company Inc., Concord, NH Pat & Huc Hauser Mary Hepburn Harvey & Chris Hill lacob & Laura Holzscheiter Hope For The Children Foundation Mr. Will Hurd, Jr. Mr. Donald R. Inglis ('41)* IPG Employee Benefits, Springfield, VT Stephen Kallaugher Keene Elm City Rotary Club, NH Mr. & Mrs. Shawn Kelley

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Eliza Sessions Club \$500 to \$999

Via train, trolley, stage and foot, she visited New England villages asking on behalf of the children. Her work generated legacies and endowments that are a substantial part of Kurn Hattin's financial structure. Anonymous Ms. Trudy Abbott Mr. & Mrs. David W. Ackerman Stephen & Rita Atherton Ms. Colleen C. Barrett lim & Pam Baucom Ms. Janet Birch Blue Cross Blue Shield of Vermont, Montpelier, VT Mr. & Mrs. Mark Bodin Mr. Scott R. Bundy Stanley & Shirley Byczkowski David & Andrea Chenette Chroma Technology Corporation, Bellows Falls, VT Combined Federal Campaign of Northern New England Mr. Casey Cota/Cota & Cota Incorporated, Bellows Falls, VT Mr. Timothy A. Cunningham Miss Ruth L. DeMone Fred Dill, Jr. Dayton & Dianne Duncan Mr. ('58)* & Mrs. Frederick Easton, II Edwatch Vermont, Inc., Burlington, VT Donna Fahner Faith Olsen Revocable Trust Mrs. Wendell Farnham Mr. Bill Fenn Mrs. Ermalea Frisbie Mr. & Mrs. Milton Frye Mr. & Mrs. David D. Gaffey Stacey Gemmill Mr. Christopher Hackett Patricia & David Hallam Mr. Alexander Haslam

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Mr. ('52)* & Mrs. Carl B. Williams Mr. & Mrs. James M. Wilmott

Margaret Duncan Club \$250 to \$499

Houseparent 1928-1951, "Every one of those boys had a good part in him and that's what I looked for; that's what I remember now." Mr. & Mrs. Charles Aimi Mr. Leo F. Barile H. Valentine & Deborah Barnes Mrs. Linda Bazin Ms. Candace Beardslev & John E. Fothergill Karlie A. Borst Mr. Richard Bowen Mrs. Barbara Brackett Mr. Lloyd Brooks Ben & Jeanne Brumaghim Duane Burbank ('61)* & Larry A. Charrier Mr. Daniel Bush Mrs. Ginny Callahan Centre Congregational Church of United Church of Christ, Brattleboro, VT Mr. ('49)* & Mrs. Richard G. Clavton Mr. ('49)* & Mrs. Roger E. Clayton Michael & Jane Collier Earl & Barbara Coolbeth Mrs. ludith Curless Mr. & Mrs. Linwood Curtis Sarah Darling Deacon Jacob Roote Colony, NSNEW #169, CO Ms. Char Delabar leff Dennis Mrs. R. C. Duquette Fred & Ellie Ernst Eversource Energy Service Company, Hartford, CT Farnum Insulators Inc., East Dummerston, VT

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Friends \$100 to \$249

Each friend's gift is an important part of the whole. From childhoods remembered, they invest in childhoods being lived. Mr. Peter Adam ('55)* & Ms. Nancy Doran Mr. John W. Adams Marion T. Adams Mr. & Mrs. C. A. Adlerbert Against the Grain Gourmet, Brattleboro, VT Mr. & Mrs. David Allbee Mrs. Ellen Allman Alpha Chapter #53 O.E.S., Bellows Falls, VT Amazon Smile Foundation American Legion Bridge-Wilson Post #77, Walpole, NH American Legion Auxiliary #7, Hardwick, VT Stephen & Joan Ames Mr. Charles Anderson Ms. Elouise J. Andrews Stephen & Ellen Ankuda Arcadis, Highlands Ranch, CO Melanie Atkin Luke Austin Ms. Carolyn L. Avery John & Elisabeth Babbitt Mr. Henry Bader Robert & Sandra Bahre Mrs. Elizabeth Baldarelli Mr. & Mrs. Jim Ballard Ballston Spa National Bank, Ballston Spa, NY Ms. Flora S. Barber Mr. ('44)* & Mrs. James Barschdorf Dorothy M. Bartlett & Laura B. Abrams Mr. David Batchelder Real & Carol Bazin Bazin Brothers Trucking Incorporated, Westminster, VT John & Joanne Beckwith

Bellows Falls Woman's Club, VT

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